

Review of completed GF schemes 2007/08

Scheme No.	SCHEME TITLE	HOS	Description	Council's Key Issues and Priorities
TA3249	Kelham Hall Replacement of Glass Roof	HES	To replace the existing Georgian wired roof to the main kitchen at Kelham hall. The existing Georgian wired glass panels were cracked and also gave rise to extremely high temperatures in the kitchen during the summer months, making working conditions difficult and potentially dangerous. The provision of a new roof to the kitchen would remove the risk of falling glass and provide improved working conditions for the catering contractor and benefit staff and function catering in general. The scheme would also provide protection of the Council's assets by proper maintenance of the fabric of the building.	Health, safety and welfare.
TA3177	ICT Technical Strategy	FIN	Overarching strategy for IS for the period 2007-2011, replaces previous strategy. Capital scheme set up to pay for software, consultants and two members of staff for the migration project. The migration project involved updating the server room and environment and upgrading the software, e-mailing system and the pc's, which has now been achieved.	Supporting the Authorities drive towards excellent services.
TA6219	Ollerton Town Centre CCTV Scheme	POL	Core objectives to deter and detect crime and improve confidence of businesses within Ollerton Town Centre through the provision of a four camera system integrated into Newark and Sherwood Council's CCTV system. Funded through an Alliance SSP grant and Section 106 monies. In first year of operation so performance figures unavailable as yet. However, monitoring number of arrests and incidences passed to the police and impact on crime and disorder rates.	To maintain safer communities.
TB3280	Cuckstool Wharf River Walkway Repairs	HES	In the southwest corner of the river frontage of the castle grounds there is a wooden walk way over the river for approximately 30 metres supported on metal girders that are fixed to the river bed. Although the hardwood decking to this walkway is sound, the structural timbers attached to the girders that are set in the riverbed were found to be rotten and perished. A structural engineer examined the wooden sub structure and recommended that it be replaced with steel, stating that, although the existing walkway was safe to use at present, work to replace the defective wooden sub structure should be carried out within 12 months. If this walkway had to be closed because of disrepair it would detract from the attractiveness of the site by removing the circular walk around the site, interrupting the Riverside Walk and could result in the loss of the Green Flag Award. The scheme was funded through capital, R&R and Risk Management budget. The scheme is now complete and the walkway re-opened.	Protect and improve the Environment improving quality and accessibility to public areas
TC3261	Kirkgate, Middlegate, Stodman Paving	PLA	The Project was designed to secure improved accessibility for all modes of transport and people with a variety of disabilities. The Project incorporated environmental improvements to include widening of pavements and traffic calming platforms to assist pedestrian movement. It also included disabled parking bays, loading bays and taxi ranks and was executed in partnership with Nottinghamshire County Council (NCC). NCC took over the scheme and NSDC's contribution was in the form of grant aid. Objectives achieved as follows: wider pavements, improved crossing points, reduced road widths (to restrict vehicle speeds) and restricted day time on-street parking which includes four dedicated disabled bays, two taxi ranks and seven loading bays.	Protect and improve the Environment improving quality and accessibility to public areas
TE1248	Newark Business Innovation Centre	PLA	The project addressed the Prosperity ambitions of the District Council contained in the Key Issues and Priorities for 2003/08. The project was consistent with East Midlands Development Agency's Economic Development Strategy, in particular, the Enterprise, Innovation and ICT themes. The North Derbyshire and North Nottinghamshire Sub-Regional Strategic Partnership (through consultants, Ancer Spa) confirmed that there was a market for Office Incubator units in the Newark area, which was not being met. The SSP had an approved strategy to develop a sub-regional network of Innovation Centres across the area which was fully supported by all partners including EMDA. In addition, the project was consistent with the Local Strategic Partnership's Community Plan which adopted a policy of working to develop Innovation Centres in Newark & Sherwood – of which Newark & Sherwood DC was clearly a leading Partner. Original objectives were: To develop land over 0.4ha, create a new workspace of 2000sqm, create 150 new jobs and house 15 New Businesses. Objectives have either been met or we are well on schedule: 4.5 acres of brownfield land redeveloped, 3,000sqft (gross) new commercial floorspace created, 31 business units available for let in addition to 1 meeting room, and 1 conference room, an on-site cafe and external breakout area with wireless hub. Currently 22 units occupied (65% floorspace let) and 9 available – ahead of original business plan projections. 106 jobs supported on site through 14 businesses.	To encourage economic prosperity for all and to develop a business innovation centre in Newark by 2007 in partnership with other organisations and ensure the best value for money option for financing project is obtained, including whole life costing for the project.
TF3162	Oxton Drainage Scheme	HES	Following the flooding in June 2007 it became necessary to undertake some emergency capital works to the flood alleviation drainage dyke at Oxton. This was not foreseen and therefore had not been subject to a bid. However, to prevent the Council being seen as responsible should further flooding occur it was agreed to undertake this work immediately. Due to a transfer from an underspend on another HES capital scheme, the project could be fully funded.	To protect and improve the environment and protecting the health, safety and welfare of all people who live, work or visit the district.
TF6807	Private Sector Affordable Warmth	HES	This was a partnership scheme with Mansfield and Bassetlaw DC's to facilitate decent homes surveys during Warm Front Grant administration by EAGA. An allocation of £118,500 was to be split in the following way: Administration/promotion costs - £15,000.00 (to be administered by NSDC Energy Agency), Top Up Grants - £67,500 - split 3 ways between the 3 Council's at £22,500 each, Inspections by EAGA - £36,000 - this is made up of £12K per Council BUT is to be held by NSDC for all three parties. The scheme for 2007-08 has been fully spent.	Affordable Homes:- improving homes of vulnerable home owners and private sector tenants to enable them to remain in their home in greater comfort and security
TF6011	Private Sector Housing DFG 2007-08	HES	This scheme provides funding for mandatory Disabled Facilities Grants for occupiers of the private housing sector. Such grants provide adaptations to ensure disabled residents have access to essential amenities etc. The Authority receives 60% support from Government based on their assessment of likely demand, the remaining 40% coming from Authority resources. Actual demand for assistance often exceeds this assessment. For 2007-08 the budget was increased through a transfer from underspend on the Private Sector Renewals scheme to £650,000 and in the year 79 schemes received final payment and 2 schemes interim payments to the cost	Affordable Homes:- improving homes of vulnerable home owners and private sector tenants to enable them to remain in their home in greater comfort and security
TF6806	Private Sector Housing Renewal Programme 2007-08	HES	Programme established to fund a combination of private sector Decent Homes works for vulnerable households and Essential Works grants aimed at relatively minor works for vulnerable households. Government Office East Midlands have provided specific grant assistance to fund the Authorities Decent Homes grant programme. 97 final claims were paid during the 07/08 year with 3 interim	Affordable Homes:- improving homes of vulnerable home owners and private sector tenants to enable them to remain in their home in greater comfort and security

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Scheme Reference	Title	No of Properties	Benefits	Reference to Strategic Plan
SD 3087	Leasehold Contract repairs and painting	183	External repairs and painting	Decent Homes
SG 3095	Cornish House Rebuild Clipstone	24	Major rebuild and Modernisation	Decent Homes
SG3122	Grange road/West View Concrete Repairs	80	Extensive repairs to concrete balconys and renewal of concrete ballustrade with steel railings. Resurface of asphalt walkways	Health and Safety
SG3123	Strategic Partnerships Contribution		HRA contribution to Decent Homes	Decent Homes
SG3130	Kirklington Drains	4	Renewal of failed connection to the mains ewarage system	Environmental
SG3132	Lowdham, 2 Barker Hill Wall and Drive	1	Rebuild Retaining Wall and provide new handrai	Health and Safety
SG 3135	Renewal of Private Sewer	8	Renewal of failed private sewer	Environmental
SJ 3115	Tithe Barn Court	40	Major environmental improvement scheme including secure door entry systems ,tenant parking and fencing renewal	Environmental
SM3023	Disabled Facilities Provision	102	Provisiion of level access showering facilities, Ramped access arrangements, hoists and stairlifts as requested by social services	Disabled Access
SN codes	Decent Homes works in year 3 2007/8		5,259 property surveys 3,666 electrical testing 127 rewires completed 978 bathrooms completed 1,296 Kitchens completed 631 heating works completed 558 lintel repairs 4 other external works 382 roofing completed 1,455 properties have had new doors 2,521 properties have had new windows 2,224 properties made decent with all works completed	Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes Decent Homes