

Newark Town Council

Spending in 2020/21 to 2021/22

Service	Total Spending		Spending Less Income	
	2020/2021 £	2021/2022 £	2020/2021 £	2021/2022 £
Central Establishment	235,470	250,280	145,470	160,280
Town Hall	194,420	180,620	175,820	170,370
Buttermarket	73,500	57,160	64,020	47,660
Cemetery & Allotments	73,360	104,750	-47,780	-13,870
Environment & Climate Change	117,900	119,280	108,300	74,780
Public Conveniences	249,370	192,960	87,017	55,495
Leisure and Economic Development	329,720	320,500	325,170	317,250
Newark Market	293,860	280,750	-2,357	48,167
Parks, Playing Fields & Open Spaces	331,860	329,240	160,980	132,148
Total cost of services	1,899,460	1,835,540	1,016,640	992,280
Transfer From Reserves			-57,253	720
Amount needed from Collection Fund			959,387	993,000