



NEWARK & SHERWOOD LOCAL STRATEGIC PARTNERSHIP

COMMUNITY STRATEGY 2006 -2026

CORPORATE DELIVERY PLAN – 2009 >

Summary

NEWARK AND SHERWOOD LOCAL STRATEGIC PARTNERSHIP

CORPORATE DELIVERY PLAN – 2009 >

INTRODUCTION

The Delivery Plan is split into six themed areas and is based upon three time zones which commence from April 2009.

Time Zone 1 – Short to Medium term – April 2009 to March 2011 (2006 to 2016 Strategy)

Time Zone 2 – Medium to Long term to April 2011 to March 2016 (2006 to 2016 Strategy)

Time Zone 3 – Long term – April 2017 to March 2026 (New Strategy 2017 – 2026)

The Plan takes into account the Regional, Countywide and District priorities and links directly with the Integrated Regional Strategy, the Regional Spatial Strategy, Nottinghamshire Local Area Agreement, the Newark and Sherwood Community Strategy 2006-2016 and other relevant approved strategies that affect the district.

The commission for the delivery of projects to help achieve the Local Strategic Partnership's priorities has been allocated to each of the six theme groups who have drawn up this corporate delivery plan. Each theme group is also commissioned to monitor and report progress to the management group on a quarterly basis.

Theme group progress will be monitored by the Management Group and an exception report showing highlights and missed targets will be presented to the Board at each of its quarterly meeting. Monitoring will be facilitated via the Newark and Sherwood District Councils Covalent performance management system.

DP1 - Health and Well-being Theme Group (Scope - Health, Older and Vulnerable People)

Community Strategy – Healthy, Accessible and Culturally Connected. Regional Priorities 1 and 3. (plus NHS PCT Strategy).

NI nos.	Activities	Time Zone	How	Who	Milestones and Targets	Progress to(Month) 20??
1.1 Tackle smoking and alcohol misuse (LAA Priority 5)						
123, 39	Val Gardiner co-ordinating and providing info A.-Reduce smoking Increase numbers of quitters B.-Reduce hospital admissions for alcohol related harm	1	A.-		New leaf targets	
			B.- Alcohol awareness week			
			B.- Healthy schools			
		2	A.-			
			B.-			
		3	A.-			
B.-						
1.2 Improve emotional wellbeing of adults(N & S Priority)						
	Val Gardiner co-ordinating and providing info Emotional health of adults	1				
		2				
		3				

1.3 Tackle rising obesity (LAA Priority 7)

55 & local	<p>Val Gardiner co-ordinating and providing info</p> <p>A.-Obesity in primary school age children in reception year</p> <p>B.-Adults who had their BMI checked in the last 15 months</p>	1	A.-			
			B.-			
		2	A.-			
			B.-			
		3	A.-			
			B.-			

1.4 Reduce health inequalities (LAA Priority 8)

112,120 & local	<p>Val Gardiner co-ordinating and providing info</p> <p>A.-Under 18 conception rates</p> <p>B.-All age, all cause mortality rates for male and females</p> <p>C.-Gap between rate of the worst fifth of areas in Nottinghamshire and England</p>	1	A.-			
			B.-			
			C.-			
		2	A.-			
			B.-			
			C.-			
		3	A.-			
			B.-			
			C.-			

1.5 Improve quality of life for vulnerable people (LAA Priority 9 & 10)

187	<p>Val Gardiner co-ordinating and providing info</p> <p>Tackling Fuel Poverty – percentage of people receiving income based benefits living in homes with a low energy efficiency rating</p>	1	A.-			
			B.-			
			C.-			
		2	A.-			
			B.-			
			C.-			
		3	A.-			
			B.-			
			C.-			

DP 2 - Economic Theme Group (Scope -Economic Development/Employment/Education)

Community Strategy - Learning and Earning. Regional Priority 4. (plus Economic Regeneration Strategy 2008 – 2018. (Revised 5 March 2009).

Current Vision – “Newark and Sherwood’s economy will be vibrant and diverse with a range of opportunities for local people”

NI no.	Activities	Time Zone	How	Who	Milestones and Targets	Progress to(Month) 20??
2.1 Promote a viable economy (LAA Priority 1)						
151,152 171 & 176	<p>Mike Robinson to provide Target info</p> <p>A.-Overall employment rate (working age)</p> <p>B.-Working age people on out of work benefits</p>	1	A.-Facilitate improved access to employment opportunities for local people.	N &S DC, JCP, LSC, NCC, Making the Connection, FEI	LAA Target for increased employment rate yet to be agreed at 22/07/09	
			B.-Targeted employment gateway schemes for unemployed in disadvantaged areas	NSDC, Making the Connection/Family Employment Initiative	3 gateway schemes – whereby local people are helped access local jobs - operating within the District by March 2010	
		2	A.-Support business and partnership working to create the best climate for investment	N &S DC, BL, NBV, NBC	Maximise take-up of employment land throughout the District- 2 acres per year	
			B.-Provide Redundancy support to individuals affected by the downturn	NSDC,ODEF/JCP/Training providers/LA’s	Develop a flexible, responsive service with partners with redundancy support advice by July 2009	
2.2 Improve educational attainment and skills level (LAA Priority 2)						
163	Proportion of population (aged19 to 64 men and 19-59 women) qualified to at least level 2	1	Newark & Sherwood DC to sign-up to the Skills Pledge	NSDC plus other public sector partners	By 31 Dec 2009	
			Develop suitable contract and procurement conditions which help apprenticeships	N &S DC and other public sector partners including NASH	Explore options for conditions in Stock Options Housing transfer by 31 March 2010	

2.3 Diversification of the industrial structure of the local economy (N & S Priority)

	<p>A.-Assist indigenous businesses to grow and develop</p> <p>B.-Develop the service sector of the local economy</p> <p>C.-Increase the local added value activity and wealth creation within the district</p>	1	A.-Celebrate success of local businesses through awards	N &S DC, NBC, Newark Advertiser, NBV & BL	Newark & Sherwood Business awards – November 2009	
		2	A.-Encourage local businesses to develop and grow through support with partners –	N &S DC, NBC, BL, NCC	Achieving a Productivity score for the District (currently 72.9%) of equal or better than the East Midlands (90.2%) by 2018. Milestone -5% improvement by 2012	
			B.-Identify potential barriers to growth such as transportation issues and lobbying to secure improvements	N &S DC, NBC and NCC	A46 dualled by 2012	
			C.-Encourage development of those higher-level skills and value-added businesses through support	N &S DC, Lincoln College, NCC	Equal to or better than East Midlands average. Weekly earnings (currently 95%) by 2018. Milestone.-1.5% improvement by 2012	
			C.-Promote the District to attract higher-value businesses and offering support to indigenous businesses events/networking	N &S DC&NCC	(Target to equal or better the East Midlands average for GVA/Head in N&S Currently71.9%) by 2018 Milestone-8% improvement by 2012	
		3	A.-Encourage local businesses to develop and grow through support with partners –	N &S DC, NBC, BL, NCC	Achieving a Productivity score for the District (currently 72.9%) of equal or better than the East Midlands (90.2%) by 2018. Milestones Further 5% improvement by 2015 Further 5% improvement by 2018	

	A.-Assist indigenous businesses to grow and develop	3	C.-Encourage development of those higher-level skills and value-added businesses through support	N &S DC, Lincoln College, NCC	Equal to or better than East Midlands average weekly earnings (currently 95%) by 2018. Milestones Further 1. 5% improvement by 2015 Further 1.5% improvement by 2018	
	B.-Develop the service sector of the local economy		C.-Promote the District to attract higher-value businesses and offering support to indigenous businesses events/networking	N &S DC&NCC	(Target to equal or better the East Midlands average for GVA/Head in N&S Currently 71.9%) by 2018 Milestones Further 8% by 2015 Further 8% by 2018	
C.-Increase the local added value activity and wealth creation within the district						

2.4 Enhancing learning skills and employability (N & S Priority)

	A.-Collaborate with higher and further education organisations to encourage higher educational and skills levels	1	A.-Develop a common agenda for prioritised action through the Employment & Skills operational group (linked to the Economic Development group of the LSP)	N &S DC and E&S grp members	Facilitate 4 meetings of the group by March 2010 Facilitate 4 meetings of the group by March 2011	
	B.-Attract businesses that demand higher level skills		B.-Organise and develop employment and skills events to help link businesses with education	N &S DC, NCC, NBV, NBC and other public sector partners	Arrange 3 events by March 2010 Arrange 3 events by March 2011	
	C.-Create a positive climate for social investment		C.-Facilitate Business Partnerships to encourage involvement in education and other social programmes	N &S DC, NCC, NBV, NBC and other public sector partners	8 meetings facilitated by March 2010 8 meetings facilitated by March 2011	
			C.-Encourage local community groups to develop ideas around not-for-profit enterprises in support of local business and services	N &S DC, CVS & NCC	Support any groups which come forward through generic networks - 1 no. Project by March 2010 1 No. Project by March 2011	

	<p>A.-Collaborate with higher and further education organisations to encourage higher educational and skills levels</p> <p>B.-Attract businesses that demand higher level skills</p> <p>C.-Create a positive climate for social investment</p>	2	<p>A.-Develop a common agenda for prioritised action through the Employment & Skills operational group (linked to the Economic Development group of the LSP)</p>	N & S DC and E&S grp members	Facilitate 4 meetings of the group per year -April 2011 to March 2016	
			<p>B.-Organise and develop employment and skills events to help link businesses with education</p>	N & S DC, NCC, NBV, NBC and other public sector partners	Arrange 3 events per year - April 2011 to March 2016	
			<p>C.-Facilitate Business Partnerships to encourage involvement in education and other social programmes</p>	N & S DC, NCC, NBV, NBC and other public sector partners	8 meetings facilitated per year – April 2011 to March 2016	
			<p>C.-Encourage local community groups to develop ideas around not-for-profit enterprises in support of local business and services</p>	N & S DC, CVS & NCC	Support any groups which come forward through generic networks - 1 no. Project per year April 2011 to March 2016	
2.5 Stimulating the renewal of the districts rural communities (N & S Priority)						
	<p>Mike Robinson co-ordinating and providing info</p> <p>A.-Facilitate farm diversification</p> <p>B.-Maximise tourism strengths and opportunities in rural areas</p> <p>C.-Encourage local rural business development and employment opportunities</p>	1	<p>A.-Promote opportunities to encourage further development of rural services as part of the LEADER programme</p>	N & S DC, NCC, RCAN and EMDA	Increase involvement and maximise promotion of the LEADER programme by Autumn 2009	
			<p>B.-Maximise the tourism opportunities in rural areas following the development of the new Sherwood Forest Visitor Centre</p>	N & S DC, EN, Farm Tourism group and NAP	Develop how many? local networking initiatives by March 2012	
			<p>C.-Maximise opportunities available under the LEADER programme</p>	N & S DC, NBV, ODEF and local businesses	Increase by what percentage? Or no. the take-up of grant aid to rural businesses through the scheme by September 2010	

	D.-Encourage social and community commitment and volunteering		D.-Develop ideas around not-for-profit enterprises in support of local business and services	N & S DC, SEEM, CAF & NCVS	Support any groups which come forward through generic networks- 1 no. by March 2010 1 no. by March 2011	
		2	D.-Support local groups with potential funding bids to Lottery etc in pursuit of community projects	N & S DC, NCC and CVS	Support any groups which come forward through generic networks 1 no. by March 2010 1 no. by March 2011	
		3	D.-Maximise the benefits of the LEADER programme for the rural areas of the District by supporting sustainable community based groups	N & S DC, BDC, NCC and RCAN	Identify as many rural groups as possible seeking to become sustainable 3 no. by March 2010 3 no. by March 2011	

2.6 Encouraging the sustainable development of market towns (N & S Priority)

	A.-Encourage the availability of a broad range of facilities and services B.-Encourage visitor interest and local shopping	1	A.-Encourage local shopping through initiatives such as Newark Siege token scheme	N&S DC & NBC	Launch local shopping/parking scheme in July 2009	
			B.-Identify areas where amenity improvements to Newark's gateways would enhance the town's appeal	N & S DC, NTP, NBC, Civic Trust, STF and NCC	Produce a gateway audit with options for development – April 2010	
		2	A.-Maintain close dialogue with town centre partnerships to develop new initiatives to enhance the local offer	N & S DC, NBC, NTP, STF, ODEF and NCC	Target reduction of 10% in Newark town centre retail unit voids by 2018. Milestones 3% reduction by 2012 A further 3% reduction by 2015	
			B.-Encourage and support the development of local shopping/tourist trail leaflets and other such initiatives to enhance shopping/visitor experiences	N & S DC, NTP, NBC, Civic Trust, STF and NCC	Target 20% improvement in satisfaction levels with town centre users by 2018. Milestones 6% improvement by 2012 A further 6% improvement by 2015	

	A.-Encourage the availability of a broad range of facilities and services B.-Encourage visitor interest and local shopping	3	A.-Maintain close dialogue with town centre partnerships to develop new initiatives to enhance the local offer B.-Encourage and support the development of local shopping/tourist trail leaflets and other such initiatives to enhance shopping/visitor experiences	N & S DC, NBC, NTP, STF, ODEF and NCC N & S DC, NTP, NBC, Civic Trust, STF and NCC	Target reduction of 10% in Newark town centre retail unit voids by 2018 Target 20% improvement in satisfaction levels with town centre users by 2018	
2.7 Improving the worst areas of deprivation(N & S Priority)						
	Mike Robinson co-ordinating and providing info A - Improve access to employment opportunities for the most deprived areas B – Address local crime and disorder and poor social environments	1	A.-Help the unemployed to access learning opportunities or employment gateway schemes through links to regeneration or housing initiatives B.-Help address local crime through links to regeneration with new security or CCTV schemes	N & S DC, NCC, E&S group members and private sector N & S DC and Crime & Disorder Partnership	Target of a 5% reduction in households in receipt of benefits in the worst ward (currently Devon with 27.3%) by 2018 No target/ milestone in period 1. Implement new security fencing scheme at Blidworth Industrial Park by April 2010	Action will be taken but no milestone or target in period 1
		2	A.-Help the unemployed to access learning opportunities or employment gateway schemes through links to regeneration or housing initiatives	N & S DC, NCC, E&S group members and private sector	Target of a 5% reduction in households in receipt of benefits in the worst ward (currently Devon with 27.3%) by 2018 Milestones 1.5% reduction by 2012 A further 1.5% reduction by 2015	
		3	A.-Help the unemployed to access learning opportunities or employment gateway schemes through links to regeneration or housing initiatives	N & S DC, NCC, E&S group members and private sector	Target of a 5% reduction in households in receipt of benefits in the worst ward (currently Devon with 27.3%) by 2018	

2.8 Stimulating the development of tourism (N & S Priority)

<p>Mike Robinson co-ordinating and providing info</p> <p>A.-Encourage the supply of more tourist accommodation</p> <p>B.-Stimulate the appropriate accreditation of all tourist providers</p> <p>C.-Exploit tourism development opportunities</p> <p>D.-Maximise the promotion of the area to visitors</p> <p>E.-Encourage greater commercial investment within the tourism industry</p> <p>F.-Explore new environmental and energy based opportunities</p>	1	<p>A.- Provide advice and support to prospective tourist accommodation providers including legislative issues</p>	<p>N & S DC and the business community</p>	<p>20% increase in serviced bed nights per annum by 2018. No target/ milestone in period 1.</p>	<p>Action will be taken but no target/ milestone in period 1.</p>
		<p>A.- Advise and guide interested parties in creating new accommodation</p>	<p>N & S DC and the business community</p>	<p>20% increase in non - serviced bed nights per annum by 2018. No target/ milestone in period 1.</p>	<p>Action will be taken but no target/ milestone in period 1.</p>
		<p>A –Facilitate tourism business networking</p>	<p>N & S DC and Newark Business Club</p>	<p>Assist 100 representatives per year</p>	
		<p>B- Operate accreditation financial assistance scheme to encourage take up</p>	<p>N & S DC and the business community</p>	<p>6 no. new business accreditations by March 2010</p>	
		<p>B – Link accommodation providers with customer care standards and expectations</p>	<p>N & S DC and the business community</p>	<p>Organise ?? no. Meetings / or events per year</p>	
		<p>B- Produce visitors guides listing accredited accommodation providers</p>	<p>N & S DC and the business community</p>	<p>Produce documents by March 2010 Update Documents by March 2011</p>	
		<p>C.-Promote the district and opportunities through the website</p>	<p>N & S DC and the business community</p>	<p>60,000 web hits per year</p>	
		<p>D.-Produce visitor guides and newsletters</p>	<p>N & S DC and the business community</p>	<p>5 no. guides/leaflets produced per year</p>	
		<p>E.-Promote the area to potential commercial investors</p>	<p>N & S DC and the business community</p>	<p>4 no. regional events by March 2009 4 no. regional events by March 2010</p>	
		<p>F. ????????????? Mike Robinson co-ordinating and providing info</p>			

<p>Mike Robinson co-ordinating and providing info</p> <p>A.-Encourage the supply of more tourist accommodation</p> <p>B.-Stimulate the appropriate accreditation of all tourist providers</p> <p>C.-Exploit tourism development opportunities</p> <p>D.-Maximise the promotion of the area to visitors</p> <p>E.-Encourage greater commercial investment within the tourism industry</p> <p>F.-Explore new environmental and energy based opportunities</p>	2	<p>A.- Provide advice and support to prospective tourist accommodation providers including legislative issues</p>	N & S DC and the business community	<p>20% increase in serviced bed nights per annum by 2018.</p> <p>No target/ milestone in period 2</p>	Action will be taken but no target/ milestone in period 2.
		<p>A.- Provide advice and support to prospective tourist accommodation providers including legislative issues</p>	N & S DC and the business community	<p>20% increase in non- serviced bed nights per annum by 2018.</p>	
		<p>A.- Advise and guide interested parties in creating new accommodation</p>		<p>No target/ milestone in period 2.</p>	Action will be taken but no target/ milestone period 2.
		<p>A –Facilitate tourism business networking</p>	N & S DC and Newark Business Club	<p>Assist 100 representatives per year</p>	
		<p>B – Link accommodation providers with customer care standards and expectations</p>	N & S DC and the business community	<p>Organise ?? no. Meetings / or events per year</p>	
		<p>B - Produce visitors guides listing accredited accommodation providers</p>	N & S DC and the business community	<p>Update documents by March each year</p>	
		<p>C.-Promote the district and opportunities through the website</p>	N & S DC and the business community	<p>60,000 web hits per year</p>	
		<p>D.-Produce visitor guides and newsletters</p>	N & S DC and the business community	<p>5 no. guides/leaflets produced per year</p>	
		<p>E.-Promote the area to potential commercial investors</p>	N & S DC and the business community	<p>4 no. regional events by March each year</p>	
		<p>F.- ??????????????????</p> <p>Mike Robinson co-ordinating and providing info</p>	N & S DC and the business community	<p>20% increase in serviced bed nights per annum by 2018.</p>	

	<p>A.-Encourage the supply of more tourist accommodation</p> <p>B.-Stimulate the appropriate accreditation of all tourist providers</p> <p>C.-Exploit tourism development opportunities</p> <p>D.-Maximise the promotion of the area to visitors</p> <p>E.-Encourage greater commercial investment within the tourism industry</p> <p>F.-Explore new environmental and energy based opportunities</p>	3	A.- Advise and guide interested parties in creating new accommodation	N & S DC and the business community	20% increase in non- serviced bed nights per annum by 2018.	
			A –Facilitate tourism business networking	N & S DC and Newark Business Club	Assist 100 representatives per year	
			B – Link accommodation providers with customer care standards and expectations	N & S DC and the business community	Organise ?? no. Meetings / or events per year	
			B - Produce visitors guides listing accredited accommodation providers	N & S DC and the business community	Update documents by March each year	
			C.-Promote the district and opportunities through the website	N & S DC and the business community	60,000 web hits per year	
			D.-Produce visitor guides and newsletters	N & S DC and the business community	5 no. guides/leaflets produced per year	
			E.-Promote the area to potential commercial investors	N & S DC and the business community	4 no. regional events by March each year	
			F.- Mike Robinson co-ordinating and providing info ??????????????			

DP 3 - Children and Young Peoples Theme Group (Scope - Children and Young People)

Community Strategy - Safe and Strong and Culturally Connected. Regional Priorities 1 and 4. (plus Nottinghamshire Children and Young People Plan)

NI no.	Activities	Time Zone	How	Who	Milestones and Targets	Progress to(Month) 20??
3. 1 Improve educational attainment and skills levels (LAA Priority 2)						
78	Propose deletion from plan Reduce the number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades (GCSE) inc English and Maths	1	Considered school improvement activity outside of the influence of the LSP			
3. 2 Improve emotional well-being (LAA Priority 6)						
50	Improve the emotional health of children	1	Support development and delivery of emotional well being services in the district by early intervention	Notts County Council, NHS Primary Care Trust	Extended and increased access to services and reduced number of referrals to specialist CAHMS by 10% by September 2010 (against 2008 baseline)	
			Improve effectiveness of early intervention methods by the development of JAT's and increase use of CAF'	Notts CC, NHS Primary Care Trust, N & S DC and Connections	JAT coverage 100% by Sept 2010 100 % increases in CAF's by September 2010 (against June 2009 baseline)	
			Introduce integrated early years care pathway	NottsCC,NHS Primary Care Trust, N & S DCand Connexions	Pathways developed and implemented by September 2010	
			Assess number of children educated away from formal education	Education support services, education welfare, social care, NHS PCT	Completed assessments by June 2010 Improvement action plans by Sept 2010	
			Improve links between schools and local partnerships and within local BSF developments	LSP CYP members, BSF project officers, Schools	Direct linkage established with schools Sept 2010	

50	Improve the emotional health of children	1	Influence development of local Behaviour and Attendance Partnerships	Behaviour Support Services, Schools, Education Support Services, NHS PCT, Social Care	Multi-agency partnership in place with clear links to LSP CYP group by Jan 2010	
			Contribute to community safety targets	Notts CC, NHS PCT, YOS, Police, Youth services, ASB team, N & S DC and Connexions	Develop MARAC style approach for high risk and young offenders by Jan 2010 Reduce first time offenders by ?? number and by ?? date Weeks of actions with strong CYP element ?? by March 2010 How many?? by March 2011. Provide weekly?? fri/sat positive activities for at risk young people begun by Jan 2010	
			Develop an integrated approach to fire safety and prevention across children's services	Notts CC and Nottinghamshire Fire and Rescue Services	All staff equipped to advise on fire safety by May 2010 Zero fire related child deaths	
			Review delivery and effectiveness of services and actions for travellers and other minority ethnic children	Notts CC, N & S DC, Notts PCT	Review completed by June 2010 Action plan agreed by Sept 2010	
3. 3 Tackle rising obesity (LAA Priority 7)						
55	Propose transfer to H&W GRP Delivery Plan Stabilise or reduce obesity in primary school age children in reception year.	1	Referred to Health and Wellbeing Group			
3. 4 Reduce Health inequalities (LAA Priority 8)						
112	Propose transfer to H&W GRP Delivery Plan Reduce under 18 conception rates.	1	Referred to Health and Wellbeing Group			

DP4 - Safer Communities Theme Group (Scope - Community Safety, emergency planning, avoidable accidents)

Community Strategy – Safe and Strong. Regional priority 3. (plus Crime and Disorder Reduction Strategy and Action Plan). **Current Vision and aim – Working together to improve life for local people, delivering safe, friendly communities**

NI no.	Activities	Time Zone	How	Who	Milestones and Targets	Progress to(Month) 20??
4 1 Reduce Crime and Disorder (LAA Priority 4)						
16, 17, 18, 20, 32, 39, 40, &111	A.-Reduce assault with injury crimes B.-Reduce serious acquisitive crime (Burglary dwelling and auto-crime.	1	A.- Improve night time economy working	Notts Womans Aid, Notts Police, NSDC, Bassetlaw DC, AI housing, Newark and Sherwood Homes,	Project in Newark devised and delivered by March 2010 resulting in 14% reduction in assaults (Baseline 785 crimes)	
			A.-Establish the street pastor scheme	Notts Womans Aid, Notts Police, NSDC, Bassetlaw DC, AI housing, Newark and Sherwood Homes,	3 no. locations/groups established by April 2010	
			A – Review Sanctuary Scheme	Notts Womans Aid, Notts Police, NSDC, Bassetlaw DC, AI housing, Newark and Sherwood Homes,	Review complete by October 2009	
			A – Reduce repeat victimisation in multi-agency risk assessment conference (MARAC) process	Notts Womans Aid, Notts Police, NSDC, Bassetlaw DC, AI housing, Newark and Sherwood Homes,	Repeats below 28% in rolling 12 months	
			B. planned weeks of action/seasonal campaigns.	Notts police, NSDC, Bassetlaw DC, A1 Housing, N & S Homes, Notts County Council	2 no. by March 2010 2no. by March 2011 resulting in a 12% reduction in burglary dwelling and auto-crime.	

16, 17, 18, 20, 32, 39, 40, &111	Lisa Lancaster co-ordinating and providing info B.-Reduce serious acquisitive crime (Burglary dwelling and auto-crime. C.-Perceptions of anti-social behaviour	1	B –Organise and run seasonal campaigns	Notts police, NSDC, Bassetlaw DC, A1 Housing, N & S Homes, Notts County Council	2 no. by March 2010	
			B.-Organise and run environmental campaigns in hotspot areas.	Notts police, NSDC, Bassetlaw DC, A1 Housing, N & S Homes, Notts County Council	6no. by March 2010	
			B.-Implement property marking scheme.	Notts police, NSDC, Bassetlaw DC, A1 Housing, N & S Homes, Notts County Council	2 no. promotional campaigns by March 2010	
			B.-Identify and minimise outlet opportunities	Notts police, NSDC, Bassetlaw DC, A1 Housing, N & S Homes, Notts County Council	2 no. targeted operations by March 2010	
			C – Early intervention and education targeting hot spot locations for secondary fires	Youth service, housing providers, fire service, NSDC, education, youth offending teams	6.no.by 2010 6.no.by 2011	
			C.-targeted enforcement campaigns in hotspot areas.	Youth service, housing providers, fire service, NSDC, education, youth offending teams	4.no.by 2010 4.no.by 2011	
			C.-Seasonal campaigns relating to mini-motos	Youth service, housing providers, fire service, NSDC, education, youth offending teams	4.no by 2010	
			C.-Introduce pilot ASB diversionary activity schemes.	Youth service, housing providers, fire service, NSDC, education, youth offending teams	How many? By when?	
			C.-Increase enrolment of 'target' young people in diversion schemes	Youth service, housing providers, fire service, NSDC, education, youth offending teams	15% increase by March 2010 (Baseline figures?)	

	C.-Perceptions of anti-social behaviour		C.- Overall Target	Youth service, housing providers, fire service, NSDC, education, youth offending teams	5% reduction on IPSOS/MORI survey ratings, by March 2011	
					15% reduction in the number of criminal damage offences, by March 2011	
					20% reduction in deliberate secondary fires by March 2011	

4.2 Develop Climate Change and community resilience strategies and action plans (LAA Priority 10)

	Lisa Lancaster co-ordinating and providing info Increase Community Resilience <u>Nothing more on flooding projects??????</u>	1	Flood Resilience seminar for all risk communities	NSDC, Police, Emergency services, Resilience forum Need to name the orgs which make up this group	By April 2010	
			Local Risk awareness training for all EPLG members	NSDC, Police, Emergency services, Resilience forum Need to name the orgs which make up this group	By January 2010	
			Verify key risk locations	NSDC, Police, Emergency services, Resilience forum Need to name the orgs which make up this group	Full risk register completed by March 2010	
			Participate in "Diamond 2 flood exercise"	NSDC, Police, Emergency services, Resilience forum Need to name the orgs which make up this group	By December 2009	
			Facilitate Police exercise	Who?	By March 2010	

185 & 186	Lisa Lancaster co-ordinating and providing info Climate Change A.-Reduce per capita CO ² emissions, Corporate CO ² emissions and particulate pollution B.-Adapt to climate change	1	A --Develop a Corporate Carbon Management Strategy & Policy for Community and Corporate emission reduction and reducing particulate pollution	Produce a forward plan with investment strategy	By July 2009	
				Improve management and monitoring of energy		
				Undertake EST "Green Fleet review"		
				Staff awareness training		
				Undertake energy audits		
				Monitor the levels of CO ² ,SO _x , & PM ₁₀	Complete Baseline study by June 2009	
		D.- Adapt to climate change				
		2	D.- Adapt to climate change			
3	D.- Adapt to climate change					
	Overall Targets	Reduce CO ² emissions	By at least 26% by 2020 (and 80% by 2050)			
4.3 Reduce avoidable accidents (LAA Priority 4)						
47	Lisa Lancaster co-ordinating and providing info Reduce number of people killed or seriously injured in road traffic accidents	1				
		2				
		3				

DP5 - Stronger Communities Theme Group (Scope - Community Participation and Cohesion and Cultural Enrichment)

Community Strategy – Safe and Strong, Accessible and Culturally Connected. Regional Priorities 1 and 3. *(plus Nottinghamshire Comprehensive Engagement Strategy and Compact Plus).*

NI no.	Activities	Time Zone	How	Who	Milestones and Targets	Progress to (Month) 20??
5.1 Improve Community Cohesion (LAA Priority 3)						
1,	Matt Finch co-ordinating and providing info Percentage of people who believe people from different backgrounds get on well together in their local area	1	Review reporting and monitoring of all hate crimes.			
		2				
			3			
5.2 Cultural enrichment (LAA Priority Local)						
8	Sarah Dawes co-ordinating and providing info Adult participation in sport and active recreation	1				
		2				

8	<p>Sarah Dawes co-ordinating and providing info Adult participation in sport and active recreation</p>	3				
5.3 Community Engagement and Participation (LAA Priority 3)						
4, 7, & 8	<p>Matt Finch co-ordinating and providing info A.-Percentage of people who feel they can influence decisions in their locality B -Environment for a thriving third sector C. Increase Community Action</p>	1	A.- Produce a Community engagement delivery plan		Produce a new plan each year by April First Plan to be produced by July 2009	
		1	B			
			C –Assist and support and involve local Community and Voluntary sector organisations	NCC, N & S DC, NHS PCT	Develop and adopt the Compact Plus process by November 2009	
		2	A			
			B			
			C			
			C			
		3				

5. 4 Improve quality of life for vulnerable people (LAA Priority 9)

136 & 141	Joe Pigeon (NCC) providing info People supported to live independently	1	Increase the number of adults (18-64 and 65 plus) who are assisted to live independently at home.		Increase the numbers in N & D by ??% by March 2011 Increase no. (by how many??) of Housing grants available to vulnerable households. Promote Decent Homes awards in 2009/10	Alan Batty??????????
			Increase the number of older people acting as volunteers		Increase the number in N & S by?? % by March 2011	
			Deliver community information system		????????????????	
			Increase low level support services			
			Introduce a social car scheme across the area	NCC, N&SDC, RCAN, CVS, Help the Aged, ODEF	Complete feasibility assessment by September 2009 Put in funding bid by October 2009 Scheme introduced by June 2010	
		2				
		3				

DP 6 - Sustainable Communities Theme Group (Scope - Environment, Housing and Development)

NI no.	Activities	Time Zone	How	Who	Milestones and Targets	Progress to (Month) 20??
6.1 Promote environmental sustainability(LAA Priority 10)						
192 & 196	<p>Additional Environmental Issues from Alan Batty</p> <p>A.-Reduce fly-tipping</p> <p>B.-Increase percentage of household waste re-used recycled or composted</p> <p>C -To take action to improve the condition of existing homes, taking action to reduce carbon emissions and fuel poverty and raising standards of maintenance and management</p>	1	A – Operation Maid Marion Intelligence led targeted fly - tipping hot spots	Nottingham City Council Notts County Council N&S DC, Environment Agency, Magistrates Court	Increase the no. of successful prosecutions by 10%, by when? Reduced no. of fly-tipping reports By How many/by when?	
			B – Introduce a pilot green waste collection service to a target group of 4500 households	N&S DC, NCC and co-operating residents	Increase recycling rate by at least 3% to a rate of 30% by March 2011	
			C -Action plan in the process of being developed to accompany the local housing strategy.	Need to list Housing Forum partners	The local priorities still need to be ratified by the Housing Forum and Council, with the timetable for completion of this process (local housing strategy/action plan sign off) by November 2009	
		2				
		3				

6.2 Manage Housing need strategically (N & S Priority)						
	A -To deliver an increased supply and choice of affordable housing, managing the impact of housing growth to ensure there is a positive impact on our communities and meeting the needs of rural communities. B -To meet the housing related needs of our diverse communities through partnership working and targeted housing service provision.	1	A -Action plan in the process of being developed to accompany the local housing strategy.	Need to list Housing Forum partners	The local priorities still need to ratified by the Housing Forum and Council, with the timetable for completion of this process (local housing strategy/action plan sign off) by November 2009	
			B -Action plan in the process of being developed to accompany the local housing strategy.	Need to list Housing Forum partners	The local priorities still need to ratified by the Housing Forum and Council, with the timetable for completion of this process (local housing strategy/action plan sign off) by November 2009	
		2				
		3				
6.3 Promote a stronger and diverse viable economy (N & S Priority)						
	Andy Statham co-ordinating and providing info Reduce littering and improve appearance of public spaces	1	Introduce a "Litter Watch" scheme in Newark	N&S DC & Newark Town Partnership	How much???	Reduction in amount of general litter in Zone 1 area of Newark ?? no. of fixed penalty tickets issued
			Introduce an "Adopt a Highway" scheme around Newark	N&S & Newark Business Club	Target, How much by March 2010 and March 2011	Total weight of litter removed from highway annually
			"Adopt a Station "Scheme	Newark Business Club and Rail company	Implement by June 2009	
		2	Introduce an "Adopt a Highway" scheme around Newark	N&S & Newark Business Club	Target, How much weight each year from 2012 to 2016	litter removed from highway

	Steve King and Fiona Hooton leading on Planning aspects. Info by 12 August	1				
		2				
		3				
6. 4 Improve local and town centre services (N & S Priority)						
	Steve King and Fiona Hooton leading on planning issues. Info by 12 August	1	Investigate the need and viability of a "Shopmobility" scheme in Newark		Brought forward from previous delivery plan Investigation completed by March 2011	
		2				
		3				