

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,510	11,335				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,000	5,000	1,000	25.00%	YES		Precept increased to enable Parish Council to support the Play area and car park project.
3 Total Other Receipts	113	1,110	997	882.30%	YES		NSDC community infrastructure levy of £251.16 and Notts county council grant of £250. Allotment rent from previous year collected in this financial year £297
4 Staff Costs	1,281	1,570	289	22.56%	YES		Increased Clerk hours from 10 to 15/month starting in November (£106.76 per month to £152.40)
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,007	7,190	4,183	139.11%	YES		Donation to Children's play area fund of £5000
7 Balances Carried Forward	11,335	8,685			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,335	8,685				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable