

Explanation of variances – pro forma

Name of smaller authority: **Hawton Parish Council**
 County area (local councils and parish meetings only): **Nottinghamshire**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| | 2017/18 £ | 2018/19 £ | Variance £ | Variance % | Explanation Required? | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|
| 1 Balances Brought Forward | 3,238 | 4,248 | | | | |
| 2 Precept or Rates and Levies | 1,250 | 1,250 | 0 | 0.00% | NO | |
| 3 Total Other Receipts | 712 | 60 | -652 | 91.57% | YES | Grants in reduced by £650 |
| 4 Staff Costs | 80 | 80 | 0 | 0.00% | NO | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | |
| 6 All Other Payments | 872 | 2,026 | 1,154 | 132.34% | YES | Grants given increased by £570, paid for Data Protection Officer £150, 2 yrs payments to church for maintenance of graveyard (£200 each yr all paid in 2018/19) |
| 7 Balances Carried Forward | 4,248 | 3,452 | | | | |
| 8 Total Cash and Short Term Investments | 4,248 | 3,452 | | | YES | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 1,400 | 1,400 | 0 | 0.00% | NO | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable