

Norwell Parish Council

Significant variances 2016-17

- Line 3 – Total other receipts
2015-16 = £1811
2016-17 = £2167

Significant difference (+£356) (+20%) attributable to:

1. Donations/grants received in 2015-16 totalled £1811 following a defibrillator collection. In 2016-17 there were no donation, although grants totalled £819 (-£982)
 2. No allotment rent paid in in financial year 2015-16 because collection arrangements changed during that year. 2016-17 allotment rent included two years and totalled £1055 (+1055).
 3. No VAT refund 2015-16. VAT refund 2016-17 was £288 (+£288)
 4. - £982 + £1055 + £288 = £361. Remainder of difference (£2) due to small difference in interest received and rounding up/down of amounts.
- Line 9 – Fixed assets

£29191 in 2015-16 reduced to £19650 in 2016-17 (-£9541 = 33%). Attributable to play equipment valued at £9541 judged to be unsafe. Of nil value and removed.

C Millward Clerk
31 March 2017