

**Norwell Parish Council**  
**Significant variances 2017-18**

- **Line 3 - Total other receipts**

2016 - 17 = £2167

2017 - 18 = £786

Difference (- £1381/64%) attributable to:

1. Allotment rent collection arrangements were changed during 2015-16 distorting the pattern of receipts in 2016-17 and 2017 -18. Allotment rent received in 2016 -17 included 2015-16 rents giving total allotment rent receipts in 2016-17 of £1055. Allotment rent received in 2017-18 totalled £120. Difference = -£935
2. VAT refund 2016-17 was £287.78. No refund 2017 -18. Difference = -£288 (rounded up)
3. Grants/donations in 2016-18 totalled £ 818 but in 2017-18 were £660. Difference = -£158
4. £935+ £288+£158 = £1381

C Millward (Clerk)  
31 March 2018