

Rufford Parish Council

Significant variances 2018-19

- Line 5 – Staff costs
2017-18 = £4700
2018-19 = £2900

Significant difference (-£1800 = -38%) attributable to payment in 2017-18 of eight months' 2016-17 salary arrears payable to the former clerk, PAYE and expenses totalling £1963. 2018-19 staff costs included only salary and PAYE for that year. No arrears have accrued.

- Line 6 – Total other payments
2017-18 - £1650
2018-19 - £695

Significant difference (- £965 = 58%) attributable to £964 expenditure on new website and IT equipment. No similar expenditure in 2018-19

C Millward Clerk
31 March 2019