

SOUTH MUSKHAM/LITTLE CARLTON PARISH COUNCIL

COUNTY: NOTTINGHAMSHIRE

YEAR ENDED 31 MARCH 2015

EXPLANATIONS FOR VARIANCES

Box	2014	2015	Variance	%	Explanation Required?
2 Annual Precept	7500	7875	+375	Less than 15%	No
3 Total other receipts	1717	2535	+818	48%	Yes
4 Staff costs	2987	3175	+188	Less than 15%	No
5 Loan interest/ Capital payments	0	0	0	0	No
6 All other payments	6311	3913	-2398	38%	Yes
9 Total fixed assets	31140	31140	0	0	No

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BOX NO. 3. TOTAL OTHER RECEIPTS

	£
Figure in 2014 column	1717
Figure in 2015 column	2535
Variance	+£818 (48%) increase
Reason	Amount
Tax Support Grant Reduction in the amount paid by District Council	-160
VAT VAT refund received 2014-15 £855.24 against £90.19 in the previous year.	+765
Fees – Use of Beckitt Field Second youth football team now using the Field; increase in fees received 2014-15 of £125	+£125
Grants Received A grant for £1000 was received in 2014-15 from British Sugar towards environmental improvements in the Parish. Grant income in 2013-14 from NCC Divisional Fund amounted to £835	+£165
Interest Received Interest recorded in respect of the NSI Account in 2013-14 (plus minimal bank interest) amounted to £75.55. No bank interest for the current year and, despite several requests, we are still awaiting the detail of the increase accrued in the year in respect of the National Savings Investment a/c. It is hoped that it will be in order for two years' interest to be included in the 2016-17 Final Accounts. (An estimate of the interest due on the amount invested of £12969.46 is likely to be around £97 based on .75% paid gross. In 2013-14 the amount invested was increased half way through the year from £7895 to £12895)	-75

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BOX NO. 6. TOTAL OTHER PAYMENTS

	£
Figure in 2014 column	6311
Figure in 2015 column	3913
Variance	-2398 (38% decrease)
Reason	Amount
Beckett Field & Cricket Pavilion. Maintenance costs in 2013-14 were £1504 higher; mainly as a result of the cost of new Fencing (£1748), compared to refurbishment costs of the Pavilion in 2014-15 of £245. Other costs in 13-14 inc £42. Signage. Increased electricity costs in 2014-15 of £41.	-1504
VAT Refund in respect of VAT received in 2013-14 totalled £876; refund in 2014-15 £431	-445
Dog Bins & Grit Bins Additional signage to encourage the public to use the dog bins resulted in an increase in costs in 2014-15 of £58. The Parish Council requested an additional grit bin at a cost of £150 in 2013-15. No costs incurred 2014-15	+58 -150
Mower Expenses Maintenance costs for the mower increased in 2014-15 by £226	+£226
Gt War Memorial (137 monies) The Council contributed £150 towards a memorial publication regarding World War 1 – setting out information regarding the involvement of local residents	+£150
Professional Fees The Council engaged professional consultants to assist with Planning applications in 2013-14. No expense in 2014-15	-£2008
Notice boards The Council purchased one new notice board and refurbished ano in 2014-15 at a total cost of £1308	+£1308
Admin Costs inc Subscriptions Small increase of £24 in subscriptions costs, offset by reduction of £54 in respect of general administrative costs	-30.00