

Rufford Parish Council

Significant variances 2022-23

- Line 3 – Total other receipts
2021-22 = £655
2022-23 = £74
Significant difference (-£581) attributable to:
 - a. donation in 2021-22 in the sum of £500 with no donations received in 2022-23
 - b. higher VAT refund in 2021-22 than in 2022-23 and
 - c. another parish council's contribution to Zoom subscription received in 2021-22 not received in 2022-23
- Line 4 – Staff costs
2021-22 = £2518
2022-23 = £3534
Significant difference (+£1016) attributable to back pay for pay increases from April 2019 which had not been applied in error
- Line 6 – All other payments
2021-22 = £903
2022-23 = £2409
Significant difference (+£1506) attributable to purchase of new noticeboard in 2022-23 with no similar expenditure in 2021-22
- Line 9 – Fixed assets
2021-22 = £3252
2022-23 = £4364
Significant difference (+£1112) attributable to value of new noticeboard in 2022-23 with no similar expenditure in 2021-22

C Millward Clerk
31 March 2023