

Laxton & Moorhouse Parish Council

Significant variances 2025-26

- Line 3 – Total other receipts
2024-25 = £1273
2025-26 = £4806
Significant difference (+£3533) principally attributable to grants received for legal fees, a defibrillator and flood resilience equipment together with a VAT refund, none of which were received in 2024-25.
- Line 4 – Staff costs
2024-25 = £3843
2025-26 = £3174
Significant difference (-£669) attributable to two accrued annual pay increases paid in 2024-25 and accrued household expenses/mileage for 2020-24 which were not paid in 2025-26
- Line 6 – All other payments
2024-25 = £2821
2025-26 = £4023
Significant difference (+£1202) attributable to the purchase of flood resilience equipment and defibrillator pads and VE day celebration costs which were not incurred in 2024-25.

C Wilson Clerk
31 March 2026