

Rufford Parish Council

Significant variances 2024-25

- Line 3 – Total other receipts
2023-24 = £35
2024-25 = £11,727
Significant difference (+£11,692) attributable to:
 - a. £10,000 insurance payment received in 2024-25 under fidelity guarantee relating to a fraud on the council
 - b. £1653 received from Newark & Sherwood District Council in 2024-25 by way of a flood reliance grant (corresponding variation in 2024-25 expenditure on flood resilience resources)
 - c. 100% increase (£39) in interest received in 2024-25 on cash balances
- Line 4 – Staff costs
2023-24 = £3110
2024-25 = £4059
Significant difference (+£949) attributable to two annual pay increases from April 2023 paid in 2024-25 and household expenses/mileage for 2020-24 which were not paid in 2023-24
- Line 6 – All other payments
2023-24 = £1055
2024-25 = £1619
Significant difference (+£564) attributable to purchase of flood resources in 2024-25 with no similar expenditure in 2023-24

C Millward Clerk
31 March 2025